

08-416 Corrections Services - Washington Correctional Institute

The Washington Correctional Institute (WCI) is a medium security facility located on a 1,025-acre site in Washington Parish. The facility, which opened in 1983, has a maximum capacity of 1,212 inmates, who must be eligible for release within 20 years. Inmates are housed predominantly in four dormitories; a fifth unit is a maximum custody working cellblock housing 108 inmates. The WCI received American Correctional Association accreditation in August 1993 and was released from the federal consent decree in 1997.

The mission of Washington Correctional Institute is to provide for the custody, control, care, and treatment of each inmate assigned to that facility through compliance with applicable laws, regulations, and procedures. Emphasis is placed on the implementation of programs that provide a public service and those designed to reintegrate inmates into society while ensuring the safety of the public.

The goals of Washington Correctional Institute are:

1. Maximize public safety through appropriate and effective custodial and supervisory programs.
2. Provide for the safety of correctional staff and inmates by maintaining an organized and disciplined system of operations that promotes stability in institutional and other field operations.
3. Ensure that basic services relating to adequate food, clothing, medical care, and shelter are provided to the inmate population.
4. Provide an environment that enables behavior change by making rehabilitative opportunities available for inmates who demonstrate motivation for change and the desire to participate in rehabilitative programs.

The Washington Correctional Institute has four programs: Administration, Incarceration, Rehabilitation, and Health Services.

BUDGET SUMMARY

	ACTUAL 1999 - 2000	ACT 11 2000 - 2001	EXISTING 2000 - 2001	CONTINUATION 2001 - 2002	RECOMMENDED 2001 - 2002	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$16,883,211	\$16,782,014	\$17,167,319	\$18,078,265	\$17,942,079	\$774,760
STATE GENERAL FUND BY:						
Interagency Transfers	98,303	98,303	98,303	104,203	104,203	5,900
Fees & Self-gen. Revenues	929,468	1,186,330	1,186,330	1,186,330	1,186,330	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	8,822	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$17,919,804	\$18,066,647	\$18,451,952	\$19,368,798	\$19,232,612	\$780,660
EXPENDITURES & REQUEST:						
Administration	\$1,730,438	\$1,740,598	\$1,740,598	\$1,987,165	\$1,866,229	\$125,631
Incarceration	13,510,848	13,315,237	13,700,542	14,251,445	14,347,904	647,362
Rehabilitation	179,751	175,239	175,239	195,907	180,687	5,448
Health Services	1,815,682	1,935,573	1,935,573	2,034,281	1,937,792	2,219
Auxiliary Account	683,085	900,000	900,000	900,000	900,000	0
TOTAL EXPENDITURES AND REQUEST	\$17,919,804	\$18,066,647	\$18,451,952	\$19,368,798	\$19,232,612	\$780,660
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	405	403	403	403	395	(8)
Unclassified	4	4	4	4	4	0
TOTAL	409	407	407	407	399	(8)

This agency's recommended appropriation includes \$135,899 for short-term debt, including Lease Purchase agreements.

In addition to the above recommended appropriation, \$1891,560 paid in Fiscal Year 2001-2002 for long-term debt incurred on behalf of this agency from the previous sale of bonds. Total long-term debt service payments for the state for Fiscal Year 2001-2002 are reflected in the Governor's Executive Budget Supporting Document in Non-Appropriated Requirements, Schedule 22-922.

This agency's recommended appropriation also includes the following amount by means of financing for payments on the unfunded accrued liability of the Louisiana State Employees' Retirement System in accordance with the provisions of Article X, Section 29 of the Constitution of Louisiana:

State General Fund (Direct)	\$877,947
Total	\$877,94